

Ordina AEX:ORDI, NL0000440584

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Q1 revenue	-	-	-	-	-	-	-	-	-	-	-	103.3	93.9	93.6	88.5	89.9	88.2	91.3	94.6	96.3	
Q1 net profit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.7	3.2	3.1	5.8	
Q2 revenue	-	-	-	-	-	-	-	-	-	-	-	98.6	91.9	91.7	84.2	87.9	84.7	87.6	92.3	91.7	
Q2 net profit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.7	1.9	2.9	4.6	
Q3 revenue	-	-	-	-	-	-	-	-	-	-	-	95.3	92.8	88.2	84.8	81.6	81.8	86.5	91.3	88.3	
Q3 net profit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3	0.8	4.1	4.9	
Q4 revenue	-	-	-	-	-	-	-	-	-	-	-	98.4	99.2	93.5	90.8	84.2	90.2	93.1	94.1	92.9	
Q4 net profit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8	1	4.8	7	
H1 revenue	-	-	-	-	-	-	-	-	-	-	-	201.9	185	185.2	172.7	177.8	172.9	178.9	186.9	188	
H2 revenue	-	-	-	-	-	-	-	-	-	-	-	193.7	192	181.7	175.6	165.8	172	179.6	185.4	181.2	
FY revenue	444	397.6	345.4	383.4	443.9	530.4	665.4	696.5	542.3	455.9	426.3	400.7	377	366.9	348.3	343.6	344.9	358.5	372.3	369.2	
FY NL revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272	256.1	254.4	256.4	258.7	245.6	
FY BeLU revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76.3	87.5	90.5	102.1	113.6	123.7	
EBITDA	-	-	-	-	-	-	-	-	-	9.1	3.2	13.6	2.9	9.8	4.3	15.1	14.5	18.7	25.1	46.4	
EBITA	44.7	29.7	11.1	24.2	35.3	47.7	62.1	-60.1	23.4	1.6	-3	7.7	-	-	-	-	-	-	-	-	
Net profit (mln)	29.2	18.1	10.5	14.6	29	25.8	30.4	-81.1	0.2	-7	-15.8	0.5	-65	1	-3.2	5	3.1	6.9	14.9	22.3	
Employees (avg)	4020	3885	3415	3437	3779	4641	5388	5519	4461	3839	3147	2938	2961	2884	2884	2709	2560	2542	2573	tbd	
Employees (ult)	4225	3754	3195	3612	4187	5009	5702	5336	4121	3330	3035	2920	2918	2907	2886	2689	2559	2647	2629	2586	
Uitstaande aandelen							41.19	41.33	49.29	50.11		91.93	92.31	92.72	92.96	93.26	93.26	93.26	93.26	93.26	